

Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

County Department:	<u>Emergency Services</u>	Date of Presentation:	<u>11/18/08</u>
Commissioner Name:	<u>Anthony Sutton</u>	Commissioner Phone:	<u>914-231-1688</u>
Committee with Oversight Responsibility for Dept:	<u>Public Safety & Security</u>	Committee Chair:	<u>Vito Pinto</u>
Prepared by (Committee Coordinator): <u>Sunday Vanderberg</u>			

Budget: Proposed 2009:	<u>\$8,800,075</u>	Approved 2008:	<u>\$9,001,808</u>	%Increase/Decrease:	<u>\$201,732 decrease</u>
Staffing: # employees 2008:	<u>70</u>	Proposed staffing 2009:	<u>71</u>	% +/- Staffing:	<u>+1</u>
Sources of Funding: County:	<u>\$8,800,075</u>	State:	<u>\$60,000</u>	Federal:	<u>\$170,097</u>
				Grants:	<u>\$777,500</u>
Mandated portion of department budget:	\$ _____	% of total dept budget:	_____	% of county budget:	_____

2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS

Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.

Report on 2008: Highlight of dept's accomplishments *(Usually in executive summary of dept budget)*

The four divisions of the Dept has facilitated, managed, created and participated in an prolific number of training programs, drills and guidelines in addition to their emergency response responsibilities. Over the year they purchased new Hazmat vehicle, created Tech Rescue Team and purchase vehicle and equipment for its operation to assist them with their charge.

2009 Operating Budget

Impact of State budget cuts on dept: \$ _____

Specific cutbacks to accommodate reduced spending? Program areas most affected:

What's expected public impact of proposed cuts? [EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]